

Fees and charges increases within the Culture Service for 2010-11

Appendix 1:

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or Fully flexible	VAT status (all prices include VAT)	2009/10 Fee £	2010/11 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2011/12 Indicative Fee £	%age increase in fees	2012/13 Indicative Fee £	%age increase in income £
Events												
	Basic Admin Fee (levied on all applications)	Discretionary	Fully flexible	Standard rate	£100 (discretionary discount of up to 50% allowed)	£110 (discretionary discount of up to 50% allowed)	10% (fee not increased in 08/09 or 09/10)	Not comparable	£110 (discretionary discount of up to 50% allowed)	0.0%	£115 (discretionary discount of up to 50% allowed)	4.5%
	Commercial events (up to 500 attendees)	Discretionary	Fully flexible	Exempt	£1 140 basic; 30% of £1 140 per event day; 15% of £1 140 per rig day	£1 160 basic; 30% of £1 160 per event day; 15% of £1 160 per rig day	1.8%	Ditto	£1 190 basic; 30% of £1 190 per event day; 15% of £1 190 per rig day	2.6%	£1 210 basic; 30% of £1 210 per event day; 15% of £1 180 per rig day	1.7%
	Commercial events (501 to 2,000 attendees)	Discretionary	Fully flexible	Exempt	£4 550 basic; 30% of £4 550 per event day; 15% of £4 550 per rig day	£4 650 basic; 30% of £4 650 per event day; 15% of £4 650 per rig day	2.2%	Ditto	£4 740 basic; 30% of £4 740 per event day; 15% of £4 740 per rig day	1.9%	£4 830 basic; 30% of £4 830 per event day; 15% of £4 830 per rig day	1.9%
	Commercial events (2001 to 4,000 attendees)	Discretionary	Fully flexible	Exempt	£9 100 basic; 30% of £9 100 per event day; 15% of £9 100 per rig day	£9 290 basic; 30% of £9 290 per event day; 15% of £9 290 per rig day	2.1%	Ditto	£9 480 basic; 30% of £9 480 per event day; 15% of £9 480 per rig day	2.0%	£9 670 basic; 30% of £9 670 per event day; 15% of £9 670 per rig day	2.0%
	Commercial events (4001 to 6,000 attendees)	Discretionary	Fully flexible	Exempt	£13 670 basic; 30% of £13 670 per event day; 15% of £13 670 per rig day	£13 950 basic; 30% of £13 950 per event day; 15% of £13 950 per rig day	2.0%	Ditto	£14 230 basic; 30% of £14 230 per event day; 15% of £14 230 per rig day	2.0%	£14 520 basic; 30% of £14 520 per event day; 15% of £14 520 per rig day	2.0%
	Commercial events (6001 to 8,000 attendees)	Discretionary	Fully flexible	Exempt	£18 250 basic; 30% of £18 250 per event day; 15% of £18 250 per rig day	£18 600 basic; 30% of £18 600 per event day; 15% of £18 600 per rig day	1.9%	Ditto	£18 980 basic; 30% of £18 980 per event day; 15% of £18 980 per rig day	2.0%	£19 360 basic; 30% of £19 360 per event day; 15% of £19 360 per rig day	2.0%
	Commercial market stall (up to 3m) Southwark Park Event	Discretionary	Fully flexible	Standard rate	£130	£133	2.0%	Ditto	£135	2.0%	£138	2.0%
	Commercial trade space (up to 3m) Southwark Park Event	Discretionary	Fully flexible	Exempt	£130	£133	2.0%	Ditto	£135	2.0%	£138	2.0%
	Commercial trade space (3m - 6m) Southwark Park Event	Discretionary	Fully flexible	Exempt	£260	£265	2.0%	Ditto	£271	2.0%	£276	2.0%
	Non profit market stall (3m) Southwark Park Event	Discretionary	Fully flexible	Standard rate	£33	£34	2.0%	Ditto	£34	2.0%	£35	2.0%
	Non profit trade space (3m) Southwark Park Event	Discretionary	Fully flexible	Exempt	£33	£34	2.0%	Ditto	£34	2.0%	£35	2.0%
	Non profit trade space (3m - 6m) Southwark Park Event	Discretionary	Fully flexible	Exempt	£70	£71	2.0%	Ditto	£73	2.0%	£74	2.0%
	Commercial market stall (up to 3m) Burgess Park events	Discretionary	Fully flexible	Standard rate	£130	£133	2.0%	Ditto	£135	2.0%	£138	2.0%
	Commercial trade space (up to 3m) Burgess Park events	Discretionary	Fully flexible	Exempt	£114	£116	2.0%	Ditto	£119	2.0%	£121	2.0%
	Commercial trade space (3m - 6m) Burgess Park events	Discretionary	Fully flexible	Exempt	£188	£192	2.0%	Ditto	£196	2.0%	£200	2.0%
	Non profit market stall (3m) Burgess Park events	Discretionary	Fully flexible	Standard rate	£75	£77	2.0%	Ditto	£78	2.0%	£80	2.0%
	Non profit trade space (3m) Burgess Park events	Discretionary	Fully flexible	Exempt	£56	£57	2.0%	Ditto	£58	2.0%	£59	2.0%
	Non profit trade space (3m - 6m) Burgess Park events	Discretionary	Fully flexible	Exempt	£91	£93	2.0%	Ditto	£95	2.0%	£97	2.0%

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	Electricity supply Burgess Park events	Discretionary	Fully flexible	Standard rate	£56	£57	2.0%	Ditto	£58	2.0%	£59	2.0%
Kingswood House												
Photocopies	Photocopies b/w A4	Discretionary	Fully flexible	Standard rate	10p per sheet	10p per sheet	0.0%	Not comparable	10p per sheet	0.0%	10p per sheet	0.0%
Photocopies	Photocopies colour A4	Discretionary	Fully flexible	Standard rate	£1 per sheet	£1 per sheet	0.0%	Ditto	£1 per sheet	0.0%	£1 per sheet	0.0%
Photocopies	Photocopies b/w A3	Discretionary	Fully flexible	Standard rate	20p per sheet	20p per sheet	0.0%	Ditto	20p per sheet	0.0%	20p per sheet	0.0%
Photocopies	Photocopies colour A3	Discretionary	Fully flexible	Standard rate	£2 per sheet	£2 per sheet	0.0%	Ditto	£2 per sheet	0.0%	£2 per sheet	0.0%
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Hourly rate from 9am to midnight (College ward residents receive 10% discount). If kitchen facilities required- £63 one-off charge	Discretionary	Fully flexible	Exempt	£76	£78	2.0%	Ditto	£79	2.0%	£81	2.0%
Events and Ceremonies	Golden & Jacobean rooms hire Monday - Thursday. Day rate (kitchen facilities included automatically) (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,095	£1,117	2.0%	Ditto	£1,139	2.0%	£1,162	2.0%
Events and Ceremonies	Golden & Jacobean rooms hire Friday - Sunday. Hourly rate from 9am to midnight. (College ward residents receive 10% discount). If kitchen facilities required- £63 one-off charge.	Discretionary	Fully flexible	Exempt	£88	£90	2.0%	Ditto	£92	2.0%	£93	2.0%
Events and Ceremonies	Golden & Jacobean rooms Friday - Sunday. Day rate 9am to midnight including kitchen facilities. (College ward residents receive 10% discount).	Discretionary	Fully flexible	Exempt	£1,250	£1,275	2.0%	Ditto	£1,301	2.0%	£1,327	2.0%
Events and Ceremonies	Charles Suite hire (per hour)	Discretionary	Fully flexible	Exempt	£54	£55	2.0%	Ditto	£56	2.0%	£57	2.0%
Events and Ceremonies	Billiard Room hire (per hour)	Discretionary	Fully flexible	Exempt	£27	£28	2.0%	Ditto	£28	2.0%	£29	2.0%
Events and Ceremonies	Vestey Room hire (per hour- after 6pm Mon to Fri)	Discretionary	Fully flexible	Exempt	£44	£45	2.0%	Ditto	£46	2.0%	£47	2.0%
Events and Ceremonies	Marriage ceremonies	Discretionary	Fully flexible	Standard rate	£32	£33	2.0%	Ditto	£33	2.0%	£34	2.0%
Events and Ceremonies	Use of kitchen facilities (one-off charge)	Discretionary	Fully flexible	Standard rate	£63	£64	2.0%	Ditto	£66	2.0%	£67	2.0%
Conferencing	Golden & Jacobean rooms - half day (kitchen facilities included)	Discretionary	Fully flexible	Exempt	£196	£200	2.0%	Ditto	£204	2.0%	£208	2.0%
Conferencing	Golden & Jacobean rooms - full day (kitchen facilities included)	Discretionary	Fully flexible	Exempt	£272	£277	2.0%	Ditto	£283	2.0%	£289	2.0%
Conferencing	Hannen room hire - half day	Discretionary	Fully flexible	Exempt	£88	£90	2.0%	Ditto	£92	2.0%	£93	2.0%
Conferencing	Hannen room hire - full day	Discretionary	Fully flexible	Exempt	£142	£145	2.0%	Ditto	£148	2.0%	£151	2.0%
Conferencing	Hannen room hire - after 5PM (per hour)	Discretionary	Fully flexible	Exempt	£32	£33	2.0%	Ditto	£33	2.0%	£34	2.0%
Conferencing	Charles Suite hire - half day	Discretionary	Fully flexible	Exempt	£130	£133	2.0%	Ditto	£135	2.0%	£138	2.0%
Conferencing	Charles Suite hire - full day	Discretionary	Fully flexible	Exempt	£200	£204	2.0%	Ditto	£208	2.0%	£212	2.0%
Conferencing	Charles Suite hire - after 5PM (per hour)	Discretionary	Fully flexible	Exempt	£54	£55	2.0%	Ditto	£56	2.0%	£57	2.0%
Local History Library												
	Census copying service	Mandatory	Fully flexible	Standard rate	£6.50	£6.65	2.3%	Local History income is very small, so benchmarking unnecessary	£6.80	2.3%	£6.95	2.2%
	Parish register copying service	Discretionary	Fully flexible	Standard rate	£2.50	£2.55	2.0%	Ditto	£2.60	2.0%	£2.65	2.0%
	Electoral register	Mandatory	Fully flexible	Standard rate	£1.00 / £0.50	£1.05 / £0.55	5% / 10%	Ditto	£1.05 / £0.55	0% / 0%	£1.10 / £0.55	4.8% / 0%

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	Postal rates up to and including £1.00 contents value	Discretionary	Fully flexible	Standard rate	£0.70	£0.75	7.1%	Ditto	£0.77	2.0%	£0.78	2.0%
	Postal rates up to and including £5.00 contents value	Discretionary	Fully flexible	Standard rate	£1.70	£1.75	2.9%	Ditto	£1.80	2.9%	£1.85	2.8%
	Postal rates up to and including £10.00 contents value (single item)	Discretionary	Fully flexible	Standard rate	£1.90	£1.95	2.6%	Ditto	£2.00	2.6%	£2.05	2.5%
	Postal rates up to and including £10.00 contents value (2+ items)	Discretionary	Fully flexible	Standard rate	£2.40	£2.45	2.1%	Ditto	£2.50	2.0%	£2.55	2.0%
	Postal rates up to and including £17.50 contents value (2 items)	Discretionary	Fully flexible	Standard rate	£2.80	£2.85	1.8%	Ditto	£2.90	1.8%	£2.95	1.7%
	Postal rates up to and including £17.50 contents value (3+ items)	Discretionary	Fully flexible	Standard rate	£3.40	£3.45	1.5%	Ditto	£3.50	1.4%	£3.60	2.9%